

Finance Committee

Meeting Venue:
Committee Room 2 – Senedd

Meeting date:
12 October 2011

Meeting time:
09:30

Cynulliad
Cenedlaethol
Cymru

National
Assembly for
Wales



For further information please contact:

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Agenda

1. Introductions, apologies and substitutions

2. Welsh Government Draft Budget 2012–2013 – Scrutiny of Minister for Finance (9:30 – 10:20) (Pages 1 – 128)

FIN–05–11 – Paper 1, Annex A, Annex B, Annex C

Jane Hutt Minister for Finance and Leader of the House
Andrew Jeffreys Head of Strategic Budgeting – Strategic Planning, Finance & Performance
Jeff Andrews Specialist Policy Adviser, SPF&P
Michael Hearty Director General, Strategic Planning, Finance and Performance

3. Welsh Government Draft Budget 2012–2013 – Evidence from Welsh Council for Voluntary Action (10:20 – 11:10) (Pages 129 – 201)

FIN(4)–05–11 Paper 2

Welsh Government Draft Budget 2012–2013 – Evidence from Welsh Council for Voluntary Action

Michelle Matheron, Senior Policy Officer, WCVA
Phil Fiander, Director of Programmes, WCVA
Joy Kent, Director, Cymorth Cymru
Catriona Williams, Chief Executive, Children in Wales

4. Motion under Standing Order 17.42 to resolve to exclude the public from the meeting for the following business:

Item 5
Item 6
Item 7

5. Members' consideration of evidence (11:10–11:15)

6. Draft report on Assembly Commission Draft Budget 2012–2013 (11:15–11:30) (Pages 202 – 232)

7. Potential inquiry into Devolution Funding (11:30–11:40) (Pages 233 – 262)

Paper to note

Additional Information from Marcella Maxwell, Working Links